## Bangladesh Orphans Center

Village: Hassanganipur, P.O.: Bairagir Hat, P.S.: Dagon Bhuiyan, District: Feni, Bangladesh

Registration # 229\* (Feni, Bangladesh)

Tax Identification #: 113695292 (USA)

\*under social welfare directorate

Assalamu Alaikum Wa Rahmatullah.

My dear respectable and beloved members of the managing committee of the Bangladesh Orphans' Center (BOC), it is a great honor for me to present our next phase expansion and implementation of the BOC Master Plan – *the Bangladesh Orphans Center School and College\*\**.

With this forthcoming expansion I am appealing to you, your family, relatives, and friends for your generosity and support. The same generosity and support, which was received during the initial establishment of our beloved BOC in 2002. From the very beginning, we formulated **Master Plan** for the BOC which included the following:

- (1) Hifz training,
- (2) Primary School,
- (3) High School,
- (4) College, \*\*
- (5) Hostel for 1200 students, and
- (6) An office building.
  - \*\*College is proposed

Since its conception, the BOC project has been in its First Phase from 2002-2019.

	Activity	Current Status		
1.	Hifz Training	Temporary building		
2.	Nurany Section	Temporary tin shed building		
3.	Primary Section	Temporarily using dining hall building		
4.	High School	Goal: 4 story building Status: 2 story completed		
5.	Orphans/Destitute Shelter/Hostel	Temporarily using High School building		
6.	Dining Hall	Goal: 2 story building Status: 1 story completed		
7.	Pond for students and others			
8.	Playground for students			
9.	Teachers Office Room (school building)			
10.	Computer Classroom			
11.	Sewing Machine Classroom			
12.	Piece of Land about 250 Decimal			

## Current Project Activities (First Phase)

Phase One resulted in a total of **Tk 4,17,23,438.00** in expenditures for orphans, destitute, education, staffing of teachers, and construction costs.

Therefore, I am requesting that the BOC Managing Committee to **proceed** with the full implementation of **Phase Two** of the BOC Master Plan. The BOC was a dream and it is now a reality, which is why we need to continue in working together on the development of our beloved BOC to ensure its future.

Please see below for the projected goals for **Phase Two** of the BOC Master Plan.

	Activity	Phase One	Phase Two
1.	Hifz Training	Temporary building	Goal: 3 story building for 1200
2.	Nurany Section	Temporary tin shed building	students
3.	Primary Section	Temporarily using dining hall building	
4.	High School	Goal: 4 story building Status: 2 story completed	Complete additional 2 stories
5.	Orphans/Destitute Shelter/Hostel	Temporarily using High School building	Goal: 4 story building for 1200 students
6.	Dining Hall	Goal: 2 story building Status: 1 story completed	Complete additional 1 story
7.	Pond for students and others		
8.	Playground for students		
9.	Teachers Office Room (school building)		
10.	Computer Classroom		
11.	Sewing Machine Classroom		
12.	Piece of Land about 250 Decimal		

- 1. 4 storied School building completed 2 storied and Needed 2 more storied.
- 2. 2 storied dining hall completed 1 story and 1 more story needed
- 3. 4 storied Hostel/Shelter 1200 student needed
- 4. 4 storied college building needed
- 5. 2 storied Office building needed
- 6. 3 storied Hifz/Nurany/Primary school building needed
- 7. 4 storied building for teachers Quarters needed
- 8. Boundary wall around the BOC with front 2 gates and 3 doors for north/south/east. needed
- 9. Earth filing of the land needed
- 10. Playground extension needed
- 11. Mosque for student needed
- 12. Multimedia Projector needed students
- 13. Start computer class 30 computer needed
- 14. Sound system needed
- 15. Start sewing machine class 20 machine needed

The estimated cost of whole Project including the cost of Required furniture and furnishing etc. will be <u>**3 (THREE) MILLION USS**</u>

Last year 2019 BOC (12 month) expenditure Tk.25,73,500.00. It is come monthly expenditure Tk, 2,14,458.00 \*\*At present cash in hand of the BOC are

- 1. Sonali Bank, Islampur road branch, Feni =Tk. 9,115.00
- 2. Agrani Bank, Dagonbhuiyan branch =Tk.22,520.00
- 3. (a) Islami Bank, Daogonbhuiyan branch =Tk.70,235.00

## <u>Total amount = Tk. 1,01,870.00</u>

\*\* At present the salary of the Teachers & Stuffs including Eid bonus and the feedings of the orphans' is in arrear for 3 months (March, April, May '2020) amounting (1,49,355×3)+ 74,679 = Tk. 5,22,744 and Tk. 45,800 for orphans monthly.

My dear friends, the members of the committee I do here with, submit the plan estimate of the 2<sup>nd</sup> phase of Master plan of our beloved BOC for your kind and needful consideration for finding out the source of collecting money for the implementation of next plan, thank you all.

Yours sincerely Mohammad Noor Founder/President, Bangladesh Orphans Center <u>m\_noor71@yahoo.com</u>